

DIVISION AFFILIATION	RESPONSE			INSTITUTION						ROSTER								
	Total Programs	Completed Surveys	Response Rate	Public	Private	Average Enrollment	Average COA	Maximum COA	Minimum COA	Average Roster Size	Maximum Roster Size	Minimum Roster Size	Required Roster Size	AVG Required Roster Size	MAX Required Roster Size	MIN Required Roster Size	Total JV Teams	JV Games per JV Program
CCCAA	89	19	21%	19	0	12,147	\$9,534	\$23,800	\$2,000	42	80	28	1	31	31	31	0	-
NAIA	193	70	36%	11	59	1,931	\$37,596	\$55,000	\$9,800	56	100	12	48	51	100	15	41	24
NCAA-II	255	132	52%	63	69	4,553	\$36,071	\$75,310	\$13,000	47	81	30	57	47	70	25	35	17
NCAA-III	389	153	39%	30	123	3,559	\$50,718	\$89,000	\$0	44	82	17	45	43	65	30	71	12
NJCAA-I	159	49	31%	47	2	6,009	\$14,582	\$31,558	\$1,362	43	100	23	12	41	55	28	3	13
NJCAA-II	159	59	37%	56	3	4,864	\$12,318	\$43,000	\$500	37	57	21	15	35	50	20	7	13
NJCAA-III	88	27	31%	27	0	5,545	\$12,923	\$28,000	\$2,400	32	50	18	5	25	42	15	1	6
NWAC	28	3	11%	3	0	6,000	\$12,533	\$23,000	\$5,400	42	45	38	0	-	0	0	0	-
TOTALS	1360	512	38%	256	256	-	-	-	-	-	-	-	183	-	-	-	158	-
%				50%	50%								36%				31%	

NOTES: > JV Games per JV Program = Average number of JV games scheduled if school has a JV program.

DIVISION AFFILIATION	BUDGET & FUNDRAISING					HEAD COACH - AGE							HEAD COACH - RACE							
	AVG Reported Operating Budget	AVG Adjusted Operating Budget	Average Fundraised	Total Fundraised	Budget Covers Program Cost	< 19	20-29	30-39	40-49	50-59	60+	N/A	Asian	Black	Latino	Multi-Racial	Native American	White	Other	N/A
CCCAA	\$89,412	\$98,905	\$35,789	\$680,000	6	0	0	2	5	11	1	0	0	1	5	0	0	13	0	0
NAIA	\$134,248	\$180,344	\$43,591	\$3,007,800	16	0	3	25	23	15	4	0	0	5	4	1	2	58	0	0
NCAA-II	\$163,736	\$208,199	\$49,735	\$6,565,000	23	0	2	30	51	38	10	1	2	2	5	1	1	117	1	3
NCAA-III	\$107,324	\$151,411	\$39,138	\$5,949,000	35	0	6	50	55	30	11	1	1	0	3	1	0	142	1	5
NJCAA-I	\$140,735	\$164,535	\$37,229	\$1,787,000	14	0	1	16	11	18	3	0	0	1	2	0	0	46	0	0
NJCAA-II	\$94,775	\$107,231	\$37,868	\$2,158,500	15	0	4	18	15	16	4	2	0	0	2	0	0	55	0	2
NJCAA-III	\$30,006	\$45,027	\$25,958	\$623,000	6	0	1	6	8	9	3	0	0	1	0	1	0	24	0	1
NWAC	\$24,333	\$47,467	\$26,167	\$78,500	0	0	0	2	0	1	0	0	0	0	0	0	0	3	0	0
TOTALS	-	-	-	\$20,848,800	115	0	17	149	168	138	36	4	3	10	21	4	3	458	2	11
%	-	-	-	22%		0%	3%	29%	33%	27%	7%	1%	1%	2%	4%	1%	1%	89%	0%	2%

NOTES: > AVG Adjusted Operating Budget = Calculation performed to ensure reported Operating Budget INCLUDES reported coaches salaries and EXCLUDES fundraising.

DIVISION AFFILIATION	HEAD COACH - EDUCATION						HEAD COACH - PLAYING EXPERIENCE								HEAD COACH - BENEFITS											
	HS	AA	BA or BS	MA or MS	PhD	N/A	None	Youth	HS	2-YR	4-YR	Semi-Pro	MiLB	MLB	None	Medical	Dental	Vision	Life	Pension / Retire Account	Vehicle	Cell Phone	Apparel	Prof. Dev.	Bonus	Cont. Ed.
CCCAA	0	0	0	19	0	0	0	0	1	2	12	0	4	0	4	14	13	13	10	15	0	0	3	3	0	1
NAIA	0	2	20	48	0	0	0	0	1	6	44	12	7	0	0	63	58	52	46	52	5	20	23	15	7	23
NCAA-II	0	0	41	88	2	0	0	0	1	3	89	0	25	4	0	130	111	106	91	114	10	36	41	26	30	25
NCAA-III	0	0	41	110	1	0	0	0	3	2	0	0	17	4	2	149	142	125	111	140	5	44	52	62	16	39
NJCAA-I	0	0	13	36	0	0	0	0	2	1	36	3	7	0	2	45	37	34	36	45	4	10	17	12	3	7
NJCAA-II	0	4	23	30	0	2	1	0	1	4	41	7	3	2	11	43	38	39	36	42	7	15	15	17	2	10
NJCAA-III	0	4	14	8	0	0	0	0	6	3	14	2	1	1	17	8	7	7	6	8	0	0	3	5	0	3
NWAC	0	0	0	2	0	0	0	0	1	1	0	0	1	0	2	1	1	1	1	1	0	0	0	0	0	1
TOTALS	0	10	152	341	3	2	1	0	16	22	236	24	65	11	38	453	407	377	337	417	31	125	154	140	58	109
%	0%	2%	30%	67%	1%	0%	0%	0%	3%	4%	46%	5%	13%	2%	7%	88%	79%	74%	66%	81%	6%	24%	30%	27%	11%	21%

NOTES:

DIVISION AFFILIATION	HEAD COACH - EMPLOYMENT TYPE					HEAD COACH - SALARY				HEAD COACH - SALARY SATISFACTION				
	Full Time	Full Time Split	Part-Time Benefits	Part Time	Stipend	Average Salary	Median Salary	Maximum Salary	Minimum Salary	Very Unsatisfied	Unsatisfied	OK	Satisfied	Extremely Satisfied
CCCAA	6	7	1	5	0	\$99,474	\$100,000	\$180,000	\$22,000	3	4	6	1	5
NAIA	51	19	0	0	0	\$56,721	\$54,000	\$105,000	\$33,000	15	20	26	6	3
NCAA-II	109	22	0	1	0	\$67,729	\$60,500	\$120,000	\$18,500	31	38	38	18	7
NCAA-III	77	73	2	1	0	\$64,933	\$61,000	\$125,000	\$36,000	0	37	0	17	0
NJCAA-I	22	22	0	4	1	\$60,965	\$65,000	\$102,000	\$12,500	6	8	20	8	7
NJCAA-II	22	22	1	9	5	\$50,434	\$50,000	\$105,000	\$5,000	13	14	19	5	8
NJCAA-III	3	3	2	9	10	\$33,767	\$13,000	\$135,000	\$4,000	16	5	4	2	0
NWAC	1	0	0	1	1	\$23,833	\$10,000	\$54,000	\$7,500	2	0	0	1	0
TOTALS	291	168	6	30	17	-	-	-	-	86	126	113	58	30
%	57%	33%	1%	6%	3%					17%	25%	22%	11%	6%

NOTES:

DIVISION AFFILIATION	FULL-TIME ASSISTANT COACH								
	Total	Per Program	FT Assistant #1 Average Salary	FT Assistant #2 Average Salary	FT Assistant #3 Average Salary	FT Assistant #4 Average Salary	FT Assistant Coach Average Salary	FT Assistant Coach Maximum Salary	FT Assistant Coach Minimum Salary
CCCAA	7	0.37	\$44,500	\$15,000	\$15,000	\$15,000	\$44,500	\$105,000	\$8,000
NAIA	67	0.97	\$33,765	\$27,676	-	-	\$32,243	\$55,000	\$6,000
NCAA-II	123	0.93	\$39,226	\$32,500	-	-	\$37,653	\$95,000	\$20,000
NCAA-III	84	0.55	\$34,690	\$28,000	-	-	\$34,053	\$62,000	\$7,000
NJCAA-I	35	0.71	\$32,534	\$28,000	\$22,000	-	\$32,534	\$50,000	\$14,500
NJCAA-II	19	0.32	\$36,152	\$32,017	-	-	\$36,152	\$50,000	\$4,000
NJCAA-III	2	0.07	\$3,750	-	-	-	\$3,750	\$5,000	\$2,500
NWAC	0	0.00	-	-	-	-	-	-	-
TOTALS %	337	0.66	-	-	-	-	-	-	-

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DIVISION AFFILIATION	PART-TIME ASSISTANT COACH									
	Total	Per Program	PT Assistant #1 Average Salary	PT Assistant #2 Average Salary	PT Assistant #3 Average Salary	PT Assistant #4 Average Salary	PT Assistant #5 Average Salary	PT Assistant Coach Average Salary	PT Assistant Coach Maximum Salary	PT Assistant Coach Minimum Salary
CCCAA	40	2.11	\$13,253	\$7,931	\$6,286	\$8,833	-	\$13,253	\$40,000	\$1,000
NAIA	70	0.93	\$11,687	\$7,541	\$3,250	\$4,167	\$4,500	\$9,236	\$40,000	\$1,000
NCAA-II	119	0.90	\$12,485	\$8,667	\$4,282	\$2,500	\$3,000	\$10,349	\$45,000	\$1,000
NCAA-III	254	1.67	\$9,130	\$5,131	\$3,315	\$3,655	\$4,200	\$6,709	\$41,000	\$300
NJCAA-I	54	1.10	\$11,938	\$6,528	\$3,250	\$3,300	-	\$11,938	\$35,000	\$1,500
NJCAA-II	93	1.58	\$7,651	\$4,897	\$3,115	\$2,667	-	\$7,651	\$27,000	\$1,000
NJCAA-III	40	1.48	\$4,509	\$3,638	\$2,725	\$3,000	-	\$4,509	\$15,000	\$1,000
NWAC	5	1.67	\$1,900	\$1,400	\$1,300	-	-	\$1,900	\$2,500	\$1,300
TOTALS %	675	1.32	-	-	-	-	-	-	-	-

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DIVISION AFFILIATION	SUPPORT STAFF								
	Budget for Staff Pro. Develop.	Total GA	GA per Program	Total Volunteer	Volunteer per Program	SID	SID per Program	Athletic Trainer	Ath. Trainer per Program
CCCAA	7	N/A	N/A	42	2.21	N/A	N/A	19	1.00
NAIA	26	43	0.61	74	1.06	11	0.16	13	0.19
NCAA-II	40	78	0.59	157	1.19	32	0.24	29	0.22
NCAA-III	68	36	0.33	189	1.24	33	0.22	52	0.34
NJCAA-I	23	N/A	N/A	50	1.02	N/A	N/A	49	1.00
NJCAA-II	25	N/A	N/A	59	1.00	N/A	N/A	50	0.85
NJCAA-III	5	N/A	N/A	42	1.56	N/A	N/A	25	0.93
NWAC	2	N/A	N/A	7	2.33	N/A	N/A	3	1.00
TOTALS	196	157	-	620	1.21	76	-	240	0.47
%	38%								

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